

Agency: Commission on Uniform State Laws

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In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director: Lawrence Denney Date: 08/30/2022

			FY 2022 Total Appropriation	FY 2022 Total Expenditures	FY 2023 Original Appropriation	FY 2023 Estimated Expenditures	FY 2024 Total Request
Appropriation Unit							
Commission on Uniform State Laws			53,000	40,500	53,000	53,000	63,000
Total			53,000	40,500	53,000	53,000	63,000
By Fund Source							
G	10000	General	53,000	40,500	53,000	53,000	63,000
Total			53,000	40,500	53,000	53,000	63,000
By Account Category							
Operating Expense			53,000	40,500	53,000	53,000	63,000
Total			53,000	40,500	53,000	53,000	63,000

Division Description**Request for Fiscal Year:** 2024**Agency:** Commission on Uniform State Laws

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Division: Commission on Uniform State Laws

UL1

Statutory Authority: 67-1701

The Commission on Uniform State Laws is composed of four members who are appointed by the Governor.

The commission studies proposed uniform laws and drafts legislation for consideration by the Idaho Legislature where uniformity among state laws is desirable.

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	Commission on Uniform State Laws						131
Division	Commission on Uniform State Laws						UL1
Appropriation Unit	Commission on Uniform State Laws						SSAC
FY 2022 Total Appropriation							
1.00	FY 2022 Total Appropriation						SSAC
	S1184						
	10000 General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000
1.61	Reverted Appropriation Balances						SSAC
	OT 10000 General	0.00	0	(12,500)	0	0	(12,500)
		0.00	0	(12,500)	0	0	(12,500)
FY 2022 Actual Expenditures							
2.00	FY 2022 Actual Expenditures						SSAC
	10000 General	0.00	0	53,000	0	0	53,000
	OT 10000 General	0.00	0	(12,500)	0	0	(12,500)
		0.00	0	40,500	0	0	40,500
FY 2023 Original Appropriation							
3.00	FY 2023 Original Appropriation						SSAC
	S1406						
	10000 General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000
FY 2023Total Appropriation							
5.00	FY 2023 Total Appropriation						SSAC
	10000 General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000
FY 2023 Estimated Expenditures							
7.00	FY 2023 Estimated Expenditures						SSAC
	10000 General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000
FY 2024 Base							
9.00	FY 2024 Base						SSAC
	10000 General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000
FY 2024 Total Maintenance							
11.00	FY 2024 Total Maintenance						SSAC
	10000 General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Line Items							
12.01	Ongoing Base Increase						SSAC
Increase ongoing base to account for increase in annual dues and travel costs.							
10000	General	0.00	0	10,000	0	0	10,000
		0.00	0	10,000	0	0	10,000
FY 2024 Total							
13.00	FY 2024 Total						SSAC
10000	General	0.00	0	63,000	0	0	63,000
		0.00	0	63,000	0	0	63,000

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Appropriation Unit: Commission on Uniform State Laws

SSAC

Decision Unit Number	12.01	Descriptive Title	Ongoing Base Increase				
				General	Dedicated	Federal	Total
Operating Expense							
603		Employee Out Of State Travel Costs		10,000	0	0	10,000
		Operating Expense Total		10,000	0	0	10,000
				10,000	0	0	10,000

Explain the request and provide justification for the need.

This request is for ongoing appropriation of \$10,000 in General Fund to cover the increased cost of the annual dues, and travel for the Commissioners to attend their annual conference.

If a supplemental, what emergency is being addressed?

N/A

Specify the authority in statute or rule that supports this request.

Idaho Code 67-1704 indicates that it is the duty for the Commissioners to attend the meeting of the National Conference of the Uniform Law Commission. While the Commissioners do not receive any compensation for their services, Idaho Code 67-1702 states that each Commissioner shall receive their actual disbursements for expenses in performing the duties of the office.

Indicate existing base of PC, OE, and/or CO by source for this request.

The existing base OE is \$53,000.

What resources are necessary to implement this request?

No additional resources are necessary.

List positions, pay grades, full/part-time status, benefits, terms of service.

N/A

Will staff be re-directed? If so, describe impact and show changes on org chart.

N/A

Detail any current one-time or ongoing OE or CO and any other future costs.

As noted above, the Uniform Laws has \$53,000 in their base budget to cover annual dues and travel. This request is to cover the increase cost of travel and dues.

Describe method of calculation (RFI, market cost, etc.) and contingencies.

The request reflects the additional funds needed to cover the cost for all four Commissioners to attend their annual conference. All travel calculations are based on current rates of travel. Annual dues are set by the National Conference of Commissioners on Uniform State Laws.

Provide detail about the revenue assumptions supporting this request.**Who is being served by this request and what is the impact if not funded?**

If funding for this request is not granted, it will result in not allowing all four Commissioners to attend their Annual Conference, which in turn could impact their report submitted to Legislation regarding any advice and recommendations for uniformity in state laws.